

Performance Dashboard

Local Unit Name: Wayland
Local Unit Code: 03-2060

	2014	2015	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$392	\$510	↑ 30.2%	Negative
Fund Balance as % of annual General Fund expenditures	67.5%	66.0%	↓ -2.3%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	Overfunded	Overfunded	#VALUE!	#VALUE!
Debt burden per capita	\$1,146	\$1,092	↓ -4.8%	Positive
Percentage of road funding provided by the General Fund	6.1%	15.3%	↑ 152.3%	Neutral
Ratio of pensioners to employees	0.89	0.89	→ 0.0%	Neutral
Number of services delivered via cooperative venture	2	3	↑ 50.0%	Positive
Economic Strength				
% of community with access to high speed broadband	95%	95%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	36%	37%	↑ 1.3%	Positive
Average age of critical infrastructure (years)	40.0	41.0	↑ 2.5%	Negative
Public Safety				
Violent crimes per thousand	4	2.6	↓ -33.8%	Positive
Property crimes per thousand	4	15.8	↑ 278.7%	Negative
Traffic injuries or fatalities	8	13	↑ 62.5%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.33	1.33	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	↓ -39.4%	Neutral
Acres of parks per thousand residents	2.0	2.5	↑ 24.9%	Positive
Percent of community being provided with curbside recycling	2%	2%	→ -0.1%	Neutral